

EAST TENNESSEE CHILDREN'S HOSPITAL ASSOCIATION, INC.

Event Name: Children's Hospital Christmas Tree Raffle

REPORT FOR ANNUAL EVENT HELD 11/25/2007

BEGINNING FUND BALANCE: \$0.00

REVENUE:

| | |
|---------------------------------|--------------------|
| Sales: Ticket | \$25,474.51 |
| Sales: Concessions, Merchandise | \$0.00 |
| Donations: Prizes | \$0.00 |
| Donations: Goods, Services | \$0.00 |
| Other | \$7,500.00 |
| TOTAL REVENUE: | \$32,974.51 |

EXPENSES:

| | |
|-------------------------------|--------------------|
| Prizes | \$7,284.04 |
| Printing | \$510.00 |
| Marketing, Advertising | \$0.00 |
| Rental: Facilities, Equipment | \$0.00 |
| Supplies | \$1,005.00 |
| Other | \$3,755.00 |
| TOTAL EXPENSES: | \$12,554.04 |

DISBURSEMENT TO CHARITABLE PROGRAM(S):

| | |
|--|--------------------|
| E TN Children Hospiral Open Door Endowment Fund | \$20,204.51 |
| E TN Children Hospital Volunteer Services | \$215.96 |
| TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S): | \$20,420.47 |
| PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S): | 61.93% |

ENDING FUND BALANCE: \$0.00